

Idaho Correctional Center

STARS Number & Budget Unit: 230 CCAM

Bill Number & Chapter: H278 (Ch.133), H293 (Ch.217)

PROGRAM DESCRIPTION: The Idaho Correctional Center is a privately-operated state-owned prison that is a combination 1,272-bed medium and minimum custody institution. It was completed in September 1999 and opened July 1, 2000. There are three, 128-cell housing-units for medium security inmates. Each of these cells house two inmates. There are two, 252-bed minimum security dormitory units. There are also 44 administrative segregation cells (1 inmate per cell). In addition to the housing units, the prison has a medical treatment area, laundry facility, kitchen and group dining, occupational training areas with classrooms, indoor and outdoor recreational, religious, and visiting areas, and administrative office areas.

DIVISION SUMMARY:	FY 2006 Total Appr	FY 2006 Actual	FY 2007 Total Appr	FY 2008 Request	FY 2008 Gov Rec	FY 2008 Approp
BY FUND SOURCE						
General	18,606,800	18,606,800	21,524,500	23,706,800	23,706,800	23,721,800
Dedicated	404,000	366,900	404,000	404,000	404,000	404,000
Total:	19,010,800	18,973,700	21,928,500	24,110,800	24,110,800	24,125,800
Percent Change:		(0.2%)	15.6%	10.0%	10.0%	10.0%
BY EXPENDITURE CLASSIFICATION						
Operating Expenditures	19,010,800	18,973,700	21,928,500	24,110,800	24,110,800	24,125,800

DECISION UNIT SUMMARY:	FTP	General	Dedicated	Federal	Total
FY 2007 Original Appropriation	0.00	19,185,900	404,000	0	19,589,900
1. ICC 242-Bed Expansion	0.00	2,338,600	0	0	2,338,600
FY 2007 Total Appropriation	0.00	21,524,500	404,000	0	21,928,500
FY 2008 Base	0.00	21,524,500	404,000	0	21,928,500
Inflationary Adjustments	0.00	678,800	0	0	678,800
Statewide Cost Allocation	0.00	11,500	0	0	11,500
Annualizations	0.00	1,507,000	0	0	1,507,000
FY 2008 Total Appropriation	0.00	23,721,800	404,000	0	24,125,800
% Change From FY 2007 Original Approp.		23.6%	0.0%		23.2%
% Change From FY 2007 Total Approp.		10.2%	0.0%		10.0%

SUPPLEMENTALS: H278 provided additional resources that would allow the department to contract with Corrections Corporation of America to add 242 beds at the Idaho Correctional Center (ICC) so offenders can be housed in Idaho and not out-of-state. This brings the total capacity at ICC to 1,514 beds.

APPROPRIATION HIGHLIGHTS: Inflationary adjustments reflected a 3% increase in the contract with Corrections Corporation of America. The Per diem rate was increased from \$43.57 to \$44.88 per inmate day. Statewide cost allocation reflected adjustments in risk management fees. Annualizations reflected those costs associated with the supplemental appropriation, as authorized in H278, for the 242-bed expansion.

LEGISLATIVE INTENT: Limits the department's ability to transfer moneys out of personnel costs into other expense categories; requires the department to comply with the open competitive bid process prior to contracting, moving, or relocating inmates to out-of-state prison facilities; directs the department to continue exploring video-conferencing capabilities between it and other jurisdictions and report on its findings, recommendations, and cost estimates; and provides General Fund carryover authority to replace a loss of federal funding for the Maintaining Dignity in Idaho Jails Grant, to conduct a criminal justice study, and to provide for one-time expenses related to moving offenders that are diagnosed with acute mental health disorders from the maximum security prison to Unit 16 at the Idaho State Correctional Institution.

FY 2008 APPROPRIATION:	FTP	Pers. Cost	Oper Exp	Cap Out	T/B Pymnts	Lump Sum	Total
G 0001-00 General	0.00	0	23,654,200	0	0	0	23,654,200
OT G 0001-00 General	0.00	0	67,600	0	0	0	67,600
D 0282-00 Inmate Labor	0.00	0	404,000	0	0	0	404,000
Totals:	0.00	0	24,125,800	0	0	0	24,125,800